

# **Report to Royton District Executive**

# **Budget Report**

Portfolio Holder:

Cllr A Shah, Cabinet Member for Cooperatives & Neighbourhoods

Officer Contact: Liz Fryman, District Co-ordinator

Ext. 5161

21 January 2019

**Reason for Decision** 

For the District Executive to approve budget allocations.

## Recommendations

1. For the District Executive to note the report

#### 1 Current Position

# 1.1 District Executive Ward Budgets

The District Executive has a total allocation of £40,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan.

Decisions on this funding will be made by the District Executive.

#### 1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

# 1.3 Budget Summary 2018/19

A summary of all allocations made during 2018/19 is contained on Appendix A.

# 2. New Individual Budget Allocations 2018/19

There have been no individual Cllr budget allocations made since the last meeting.

## 3. New Ward Revenue Budget allocations 2018/19

There are no ward revenue allocations to be agreed at this meeting.

# 4. New Ward Capital Budget allocations 2018/19

There are no ward capital allocations to be agreed at this meeting.

## 5. Financial Implications

	<u>Ward</u> Revenue	<u>Ward</u> Capital	Councillor 's Budget	<u>Total</u>
Budget Allocation	20,000	20,000	30,000	70,000.00
Previously approved spend	0	0	11,534.76	11,534.76
Proposed Spend	0	0	0	0
Remaining Allocation	20,000	20,000	18,465.24	58,465.24

Reference			MONETON I	District Partnership 2018-19									
						Councille	Councillor Budget			Rayton North revenue	Royton South revenue	Royton North capital	Royton South capital
	Project/Infaltive	Project Lead	Project Cost	£ 5,000.00	00.000,20	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 5,000.00	£ 10,000.00	£ 10,000.00	ш	£ 10,000.00
					Royton North			Royton South			The second second		
	Councillor Budget £5k per Cir	Cilr Budget	Committed	James Larkin	_	Clint	Amanda Chadderton	Marie Bashforth	Steven				
1		111	E 30,000			100		Section 2		STATE	Mer		
F	Grit bin Kirkdale Dr / Wensleydale Cl [FIL ON REQUEST]	RN Clirs	£ 122.59	£ 40.87	£ 40.86	£ 40.85						The Control of the Control	
1.1	Grit bin Dendbydale Way / Harewood Dr (Fill On REQUEST)	RN Cllrs			u	u u							
1.2	Grit bin Rainshaw St / Cecil St / Church St (FILL ON REQUEST)	RN Clirs	£ 122.59	£ 40.86	E 40.86	£ 40.87							
1,3	Grit bin Chapelway Gardens (FILL ON REQUEST)	RN Clfrs											
1.4	Summer/Winter planting (Last yr costs)	All Ciles	m		3	"	£ 590.29	£ \$90.29	£ \$90.30	Section of the least of the lea	THE REAL PROPERTY.	St. Comments	Section 1
1.5	Heyside Summer/Winter planting (Last yr costs)	RS CIIrs						443	u				
1.6	Christmas Lights and tree at Shaw Rd end	All Clirs	ľ	£ 833,34	£ 833.33	£ 833.33	£ 833.33	u	w			1	
1.7 07 08	St Anne's Rainbow Group	RS Cilrs	L					w	u	STATE OF THE PARTY OF	のはないのであるのは	The second second	
0.5	Dr Kershaw's Christmas tree (To be included in Roytons	1000	00000					2 00 000	00000				
1.9 10.09	9	AS Clirs	500.00				f 166.67	4 4	4				
1.10 09.10	IB Heyside Neighbourhood Council	RS Clirs						4	4	The second second			
	Total Councillor Budget	CHARGE STATE	=	£ 1,587.08 £		1,567.08 £ 1,587.07	ľ	l'i	7			Carlotte and a second	
	Remaining		1	E 3,412.92		3,412.92 E 3,412.93	1	44	ч	C. No. Oliver and Pres	The state of the state of	Sycaracter Section	Constitution of the
					District Street	B100			Management of the last				
	Ward Revenue Budget	£ 20,000											
2 1										£ 10,000.00	£ 10,000,00		
2.2											The second second		
	Total Ward Budget	ALL PROPERTY.											
	Remaining		£ 20,000.00	1						8			
	Ward Capital Budget	£ 20,000											
3.1			T								DECEMBER OF STREET	£ 10,000.00	10,000.00
3.2					STATE STATE OF			The second second		Contract Contract			The same of
	Total Capital Budget				A					£ 10,000.00	10,000.00	£ 10,000.00	£ 10,000.00
	Remakring		£ 20,000.00		10.			STATE STATE OF	Special Control			- 3	. 3